



Response Date:16/02/2026

2026/187 - Energy Consumption and Costs

In response to your recent request for information regarding;

Please could you provide the following information relating to your organisation's energy usage:

1. Copies of electricity and gas bills (or a summary equivalent) for the most recent 12-month period available.

If providing copies of bills is not possible, a summary of the above information in spreadsheet or PDF format would be sufficient.

Data covers January 2025 to December 2025 (as we have not received all the January 2026 invoicing yet)

Invoice record spreadsheets cover the financial year period (April to March).

As the period January 2025 to December 2025 is required (which covers two financial years' worth of data), I have attached the invoice summary spreadsheets for both 2024-25 and 2025-26.

Please note the 2025-26 spreadsheets are still 'work in progress' as the invoicing is still occurring and there are some gaps, whilst invoices are awaited; or for shared sites (where North Wales Police are recharged) we will not have the information until after financial year end.

Also to be taken into consideration, is that, as this is invoiced data, some data entries are highlighted (in pink) as they were/are under query, this is normally due to meters going into fault, which are then rectified, and the consumption for the month(s) in query will be captured in later/subsequent invoices.

2. Total annual electricity consumption (kWh) for the same period.

Electricity Jan 2025 to Dec 2025 = 5,896,946 kWh

3. Total annual gas consumption (kWh) for the same period.

Gas Jan 2025 to Dec 2025 = 7,720,947 kWh

LPG Jan 2025 to Dec 2025 = 129,525 kWh (please note some of the LPG consumption cannot be calculated until there are sufficient litres delivered information available)

4. Total annual cost (£) for electricity and gas, separately if available.

Electricity for Jan 25 to Dec 25 = £1,543,661

Gas for Jan 25 to Dec 25 = £ 431,084

Pencadlys yr Heddlu,
Glan-y-Don, Bae Colwyn LL29 8AW
www.heddlugogleddcymru.police.uk

Police Headquarters,
Glan-y-Don, Colwyn Bay LL29 8AW
www.northwales.police.uk

LPG for Jan 25 to Dec 25 = £12,101

5. The name of your current energy supplier(s).

Electricity = Drax; Gas = Total Energies, LPG = Flogas

6. The contract end date(s) for electricity and gas supply.

March 2028

THIS INFORMATION HAS BEEN PROVIDED IN RESPONSE TO A REQUEST
UNDER THE FREEDOM OF INFORMATION ACT 2000, AND IS CORRECT AS AT 12/02/2026

INVOICES:						= amended due to credit note and re-invoice						= missing invoice						= under query							
ELECTRICITY		Notes												2024-25 Spend (£) NET - adjusted to account for credit notes & re-invoiced within period											
including 3rd party costs (to be recharged)		1	2	3	4	5	6	7	8	9	10	11	12	TOTAL											
Site		April	May	June	July	August	September	October	November	December	January	February	March	2024-25											
Half- Hourly Supply																									
Force HQ		22,150.56	22,600.78	21,623.28	23,150.78	23,504.27	22,934.13	22,237.41	21,315.84	21,502.38	21,709.86	20,307.32	21,583.41	264,620.02											
St Asaph - Cryd y Dderwen		21,052.61	18,984.97	19,049.32	19,245.17	19,460.34	18,199.23	17,455.71	17,483.54	18,492.65	18,632.83	17,496.20	18,951.37	224,503.94											
St Asaph - PFI		30,537.41	31,350.17	30,624.34	32,091.15	31,804.45	30,249.95	28,759.63	28,938.61	28,545.74	29,353.83	26,247.15	28,005.85	356,508.28											
Llay (main meter)		19,928.86	18,458.74	17,705.25	18,985.32	18,690.32	19,762.85	19,899.64	21,900.43	22,180.73	25,037.06	21,442.86	21,008.22	245,000.28											
Caernarfon D.H.Q & PS		5,770.67	5,928.71	5,995.68	6,445.06	6,390.82	6,117.50	5,779.54	5,698.93	5,909.19	6,138.11	5,507.21	5,965.84	71,647.26											
Deeside Office/House		99.53	108.75	96.10	88.25	90.19	87.19	87.99	104.30	144.96	148.07	130.66	90.47	1,276.46											
Denbigh Police Station		1,211.83	1,223.63	1,191.86	1,201.07	1,156.21	1,249.36	1,242.33	1,282.35	1,363.87	1,286.48	1,137.79	1,071.17	14,617.95											
Dolgellau Police Station		1,327.05	1,301.91	1,306.32	1,351.66	1,335.39	1,342.88	1,323.49	1,293.88	1,415.69	1,426.93	1,279.10	1,305.77	16,010.07											
Firearms Training Complex		964.59	929.02	860.01	843.44	737.50	811.62	878.81	907.87	1,044.76	1,434.21	1,202.22	843.57	11,457.62											
Llanddona Radio Site		339.07	347.24	337.77	347.42	349.44	328.09	288.64	292.47	350.60	351.63	324.79	315.92	3,973.08											
Llandegai Western Traffic Base		1,378.44	1,427.88	1,343.54	1,351.66	1,351.06	1,341.36	1,417.83	1,333.42	1,431.06	1,398.23	1,249.51	1,286.68	16,310.67											
Llangefni Police Station		2,562.63	2,546.60	2,428.94	2,473.51	2,501.96	2,506.27	2,527.66	2,535.79	2,295.46	2,237.86	2,073.45	2,207.85	28,897.98											
Mold Police Station		3,604.77	3,567.01	3,449.54	3,509.93	3,461.02	3,428.09	3,567.72	3,781.00	3,909.77	3,817.55	3,349.71	3,419.27	42,865.38											
Rhyl Police Station		2,657.97	2,751.88	2,645.56	2,564.65	2,555.49	2,459.54	2,430.29	2,447.61	2,609.95	2,730.97	2,399.69	2,529.00	30,782.60											
DIP - Deeside		77.57	79.16	77.90	77.97	78.85	75.93	76.45	81.69	109.80	108.87	106.89	74.62	1,025.70											
Unit 34 St Asaph		1,830.84	1,711.05	1,694.13	1,730.04	1,651.31	1,784.73	1,768.88	1,957.01	1,923.02	1,992.31	1,883.73	1,867.61	21,794.66											
TOTAL [HH elect]		115,494.40	113,317.50	110,429.54	115,457.08	115,118.62	112,678.72	109,742.02	111,354.74	113,229.63	117,804.80	106,138.28	110,526.62	1,351,291.95											
Non Half - Hourly Supply																									
Abergele Police Station		2,214.02	1,968.04	1,839.59	1,857.15	183.00	1,772.99	1,901.29	2,814.40	2,848.54	3,226.14	2,862.93	1,244.86	24,732.95											
Abergele Hillsea		53.22	55.10	52.72	54.85	54.85	54.20	60.44	62.57	63.59	67.21	58.49	61.56	698.80											
Abergele Seaview		129.58	123.40	103.58	98.14	92.25	102.11	98.24	102.42	107.72	111.56	132.66	134.34	1,336.00											
Abersoch Police Station		81.40	77.97	73.69	75.80	75.32	72.98	81.70	85.19	87.40	92.01	78.78	82.80	965.04											
Air Support Base Rhuddlan		584.55	527.98	502.04	497.91	504.36	480.92	526.43	644.15	660.11	733.20	697.36	688.02	7,047.03											
Alexandra House (1st floor)		295.36	278.91	261.28	268.29	262.12	265.73	280.98	306.39	307.18	352.80	335.94	336.45	3,551.43											
Alexandra House (2nd floor)		283.26	267.79	251.15	257.91	252.24	255.35	270.37	294.20	295.21	336.92	300.65	295.21	3,360.26											
Alexandra House (ground floor)		188.70	194.99	188.70	194.99	194.99	188.70	206.15	199.50	206.15	242.74	675.38	680.38	3,361.37											
Alexandra House (landlords supply)		78.25	80.32	77.76	80.32	80.32	77.76	88.52	85.91	88.52	88.96	78.96	87.42	993.02											
Amlwch Police Station		145.28	147.69	144.79	155.29	152.59	126.32	145.63	153.64	162.10	169.33	159.29	167.52	1,829.47											
Bala Police Station		172.59	157.07	146.50	149.63	147.89	142.78	157.49	175.95	178.87	192.05	169.66	172.50	1,962.98											
Bangor Police Stn		1,077.40	965.89	1,595.01	1,630.75	1,612.81	1,601.91	1,638.67	1,559.61	1,580.83	1,775.28	1,643.88	1,661.02	18,343.06											
Barmouth Police Station		225.48	230.84	219.28	218.67	215.93	222.76	227.75	187.31	190.23	209.55	201.03	201.83	2,550.66											
Blaenau Ffestiniog Police Stn		821.40	772.42	722.83	742.35	724.27	736.06	768.44	843.57	844.61	946.69	846.85	846.71	9,616.20											
Buckley Police Station		37.18	38.07	37.18	38.32	38.07	37.43	41.70	37.50	38.75	38.75	35.00	38.75	456.70											
Caernafon House/Office		162.35	145.86	137.52	141.88	155.80	139.25	137.87	186.64	189.49	212.22	170.73	160.62	1,940.23											
Coedpoeth Police Station		173.08	158.57	162.16	181.17	182.16	180.78	180.45	174.81	177.05	199.33	173.07	182.96	2,125.59											
Coedpoeth Medical suite		67.30	61.51	57.42	53.37	54.85	59.14	63.59	65.28	66.75	71.05	63.46	66.31	750.03											
Conwy (Muriau Buildings)		87.89	88.82	90.33	87.11	89.31	89.84	92.60	95.42	92.60	94.86	86.84	91.69	1,087.31											
Corwen Police Station		241.38	214.94	200.90	202.28	201.29	193.69	213.20	245.07	627.90	480.97	297.17	296.88	3,415.67											
Deeside Police Station		1,124.27	996.88	930.39	936.68	930.80	895.82	978.25	1,135.01	1,153.88	1,282.25	1,146.39	1,148.00	12,658.62											
Federation Office		128.42	141.17	135.83	140.42	136.22	142.26	149.82	160.91	161.79	178.73	159.83	161.79	1,797.19											
Holyhead Police Station		828.30	829.85	801.82	842.50	836.32	796.22	819.66	838.98	849.79	896.67	820.97	875.47	10,036.55											
Holywell Police Station (Old Town Hall)		349.13	343.47	310.51	343.24	361.90	353.86	359.73	355.77	361.55	397.71	350.36	351.31	4,238.54											
Llanberis Police Station		149.49	146.64	137.56	149.87	154.85	145.51	158.17	160.72	163.18	179.31	144.65	142.26	1,832.21											
Llandudno PS		1,345.85	1,302.97	1,206.26	1,299.41	1,315.46	1,391.69	1,382.61	1,472.45	1,423.96	1,612.95	1,300.05	1,407.38	16,461.04											
Llangollen Police Station		305.04	295.68	297.35	299.66	294.19	276.73	270.47	297.53	247.61	302.55	335.34	336.75	3,558.90											
Llanrwst Police Station		147.83	150.64	141.87	122.33	124.31	122.49	131.99	132.12	135.62	141.99	127.62	135.16	1,613.97											
Lletyr Dryw		388.31	259.89	222.50	222.60	224.08	220.28	221.58	204.98	206.90	225.88	364.91	380.61	3,142.52											
Menai Bridge Police Station		131.61	128.02	124.65	120.57	126.77	127.63	122.25	146.85	122.48	138.39	121.00	122.02	1,532.24											
1 Mona Road, Office		184.00	170.74	163.15	166.76	166.76	175.56	169.55	173.22	177.73	190.69	173.29	201.83	2,113.28											
2 Mona Road, Office		111.88	103.14	105.95	111.53	115.72	103.47	97.87	89.12	99.45	106.67	109.24	118.42	1,272.46											
Mostyn Police Station		126.44	121.41	114.34	117.70	115.48	116.07	112.78	119.35	120.68	129.71	114.21	117.52	1,425.69											

Overton Police Station		101.56	97.47	97.08	77.35	76.85	74.48	85.20	90.69	226.15	193.18	130.78	131.57	1,382.36
Penygroes Police Station		290.91	281.13	266.96	279.65	266.56	282.76	304.93	323.35	316.22	361.91	281.11	316.44	3,571.93
Porthmadog Police Station		808.41	760.69	711.88	731.15	713.58	725.11	757.00	830.48	831.75	931.74	1,612.62	960.94	10,375.35
Pwllheli Police Station		528.08	554.81	542.42	546.36	538.93	517.83	509.88	605.44	473.20	551.97	502.66	557.37	6,428.95
Rhosllanerchrugog Police Stn		709.88	710.54	701.69	725.13	722.07	703.99	709.29	682.88	694.94	664.15	533.69	544.71	8,102.96
Rhuddlan Police Station		305.04	308.60	290.63	308.60	310.83	338.28	330.52	235.34	239.75	277.04	331.70	334.29	3,610.62
Ruthin Police Station		378.76	362.35	359.79	370.82	351.34	358.77	318.65	280.13	284.32	313.42	326.29	248.39	3,953.03
Saltney Police Station		306.03	287.96	274.91	283.25	278.28	279.13	278.90	273.26	275.49	362.94	364.66	230.02	3,494.83
SARC		861.90	809.61	756.96	777.26	758.16	770.97	804.42	884.68	885.49	994.12	887.97	886.19	10,077.73
Unit 8		1,716.14	1,447.37	1,292.53	1,354.91	1,299.34	1,361.18	1,411.56	1,691.27	1,713.45	1,929.74	1,720.76	1,702.86	18,641.11
Unit 31		854.52	853.16	830.05	904.10	920.15	900.11	884.32	839.36	835.26	969.12	756.21	867.73	10,414.09
Llay (external meter)		48.90	50.53	48.90	50.53	50.53	48.90	55.18	53.40	55.18	55.18	49.84	55.18	622.25
TOTAL [NHH elect]		19,350.37	18,070.90	17,730.41	18,268.56	16,463.90	18,029.80	18,606.09	20,396.82	20,869.42	23,029.63	21,834.28	19,832.04	232,482.22
Other Supplies														
Chirk NPT	Recharged by Glyn Wylfa	-	-	-	-	689.85	-	-	-	-	721.80	-	-	1,411.65
Colwyn Bay Police Station	Recharged by Colwyn Bay	-	-	-	-	-	-	-	-	-	-	-	-	2,178.85
Flint PS (Flintshire Connects)	Recharged by Flintshire C	597.41	617.32	597.41	547.43	476.58	461.21	483.26	486.25	502.46	502.46	461.91	418.43	6,152.13
Wrexham (Front of House)	Recharged by Wrexham C	1,774.94	1,834.10	1,774.94	1,796.48	1,772.72	1,758.84	1,831.96	1,798.24	1,858.18	1,858.18	1,746.34	1,982.76	21,787.68
Nefyn FS & PS - Police	Recharged by NWFRS	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	-
Tywyn FS & PS - Police	Recharged by NWFRS	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	-
Buckley FS - Police	Recharged by NWFRS	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	-
Prestatyn PS (new) Llys Llen	Npower	-	-	-	16.40	88.29	82.09	265.15	289.73	407.93	475.00	359.77	345.76	2,330.12
TOTAL [Other Supplies]		2,372.35	2,451.42	2,372.35	2,360.31	3,027.44	2,302.14	2,580.37	2,574.22	2,768.57	3,557.44	2,568.02	2,746.95	33,860.43
TOTAL		137,217.12	133,839.82	130,532.30	136,085.95	134,609.96	133,010.66	130,928.48	134,325.78	136,867.62	144,391.87	130,540.58	133,105.61	1,617,634.60

= missing invoice

7,908	6,923	6,446	6,490	6,384	6,186	7,210	11,122	11,239	12,845	11,385	4,418	98,556
77	80	75	79	79	81	96	111	110	126	104	101	1,119
384	354	278	251	227	272	265	289	307	324	434	425	3,810
135	114	103	105	103	100	121	145	147	168	132	126	1,499
1,593	1,340	1,261	1,219	1,245	1,176	1,411	1,959	2,000	2,322	2,252	2,123	19,901
885	808	747	765	740	765	857	982	973	1,136	1,100	1,066	10,824
836	763	706	723	700	723	810	928	920	1,068	949	920	10,046
0	0	0	0	0	0	0	0	0	162	2,094	2,030	4,286
6	4	4	4	4	4	5	6	5	0	0	0	42
448	453	446	484	473	493	475	516	548	580	552	572	6,040
498	429	393	399	392	378	450	539	544	602	527	516	5,667
3,470	3,010	5,491	5,606	5,536	5,518	6,093	5,785	5,847	6,674	6,200	6,188	65,418
711	726	686	677	666	700	759	589	594	679	665	645	8,097
2,484	2,267	2,097	2,149	2,078	2,149	2,407	2,757	2,733	3,170	2,828	2,742	29,861
12	11	12	12	11	13	13	0	0	0	0	0	84
516	445	416	429	485	423	436	656	663	763	597	536	6,365
500	435	456	526	530	531	551	534	536	634	542	562	6,337
134	106	94	73	79	101	110	123	124	143	126	122	1,335
214	213	224	206	215	222	240	258	240	250	231	236	2,749
775	662	612	611	607	583	695	843	2,436	1,811	1,052	1,028	11,715
3,653	3,131	2,896	2,896	2,873	2,761	3,284	3,979	4,031	4,577	4,084	4,006	42,171
322	367	352	364	347	378	419	476	472	547	487	472	5,003
2,147	2,130	2,057	2,173	2,152	2,038	2,170	2,264	2,278	2,446	2,249	2,370	26,474
1,094	1,061	969	1,060	1,135	1,113	1,197	1,192	1,205	1,364	1,193	1,160	13,743
405	387	357	400	420	389	453	472	475	546	417	383	5,104
4,543	4,350	3,995	4,336	4,399	4,723	5,036	5,449	5,213	6,022	4,768	5,142	57,976
919	871	888	887	865	805	833	969	729	979	1,127	1,096	10,968
286	287	262	173	181	184	196	209	212	240	214	210	2,654
1,223	731	590	580	586	581	594	533	529	613	1,224	1,255	9,039
333	312	305	282	307	317	295	411	296	366	313	294	3,831
544	484	460	468	468	510	503	527	539	596	543	645	6,287
255	213	231	247	264	221	189	198	196	228	263	280	2,785
314	287	265	272	263	272	255	292	290	330	285	276	3,401
212	189	194	108	106	103	132	164	752	607	356	336	3,259
867	817	770	811	758	834	963	1,022	1,013	1,175	895	1,014	10,939
2,433	2,221	2,054	2,105	2,036	2,106	2,358						

INVOICES:

ELECTRICITY

including 3rd party costs (to be recharged)

Notes

= amended due to credit note and re-invoice

= missing invoice

= under query

2025-26 Spend (£) NET - adjusted to account for credit notes & re-invoiced within period

Site	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
	April	May	June	July	August	September	October	November	December	January	February	March	2025-26
Force HQ	19,990.32	20,358.35	19,870.29	20,800.80	20,987.29	20,561.57	23,610.68	22,511.52	23,309.50				192,000.32
St Asaph - Cryd y Dderwen	17,233.84	17,046.53	15,532.27	15,671.41	15,616.08	15,081.00	17,583.23	17,350.27	20,003.38				151,118.01
St Asaph - PFI	26,792.64	27,595.81	27,436.70	28,630.63	27,902.76	26,574.68	30,688.85	30,546.02	31,307.69				257,475.78
Llay (main meter)	17,494.01	17,134.84	16,505.50	16,387.96	17,132.70	17,834.78	21,486.93	22,971.15	25,035.52				171,983.39
Caernarfon D.H.Q & PS	5,571.50	5,688.81	5,579.76	5,745.19	5,660.30	5,260.44	6,350.47	6,081.70	6,322.50				52,260.67
Deeside Office/House	129.53	86.87	76.70	78.17	79.55	82.55	94.98	94.52	96.41				819.28
Denbigh Police Station	1,115.90	1,122.09	1,050.04	1,090.35	1,115.37	1,135.20	1,371.40	1,389.42	1,462.84				10,852.61
Dolgellau Police Station	1,232.60	1,254.14	1,189.42	1,144.37	1,149.22	1,188.77	1,374.59	1,382.25	1,416.29				11,331.65
Firearms Training Complex	821.23	794.25	712.66	743.91	675.62	744.49	950.80	957.71	921.23				7,321.90
Llanddona Radio Site	337.80	309.41	285.33	287.14	288.95	266.42	310.28	302.33	313.44				2,701.10
Llandegai Western Traffic Base	1,274.63	1,234.42	1,122.03	1,072.19	1,062.62	1,171.72	1,630.11	1,630.78	1,681.53				11,880.03
Llangefní Police Station	2,101.49	2,125.36	2,083.76	2,184.61	2,182.84	2,219.93	2,647.78	2,620.81	2,574.74				20,741.32
Mold Police Station	3,348.52	3,259.17	3,267.16	3,392.65	3,369.35	3,284.64	3,980.09	3,921.16	3,909.32				31,732.06
Rhyl Police Station	2,225.95	2,150.39	2,021.25	2,118.87	2,030.84	1,953.79	2,465.91	2,500.38	2,524.22				19,991.60
DIP - Deeside	115.96	80.16	75.94	76.85	76.92	75.92	86.32	85.22	86.89				760.18
Unit 34 St Asaph	1,584.58	1,576.85	1,489.77	1,506.21	1,521.34	1,616.96	1,986.47	2,065.56	2,092.25				15,439.99
TOTAL [HH elect]	101,370.50	101,817.45	98,298.58	100,931.31	100,851.75	99,052.86	116,618.89	116,410.80	123,057.75	0.00	0.00	0.00	958,409.89
Non Half - Hourly Supply													
Abergele Police Station	1,025.83	962.35	912.31	925.48	898.95	939.96	4,122.87	3,197.81	3,468.60				16,454.16
Abergele Hillsea	56.25	56.64	54.31	55.77	54.92	43.32	54.43	66.91	68.83				511.38
Abergele Seaview	117.31	115.96	50.55	52.01	52.43	52.27	67.94	104.20	85.38				698.05
Abersoch Police Station	228.89	127.68	107.71	107.19	98.22	102.71	137.39	138.27	120.78				1,168.84
Air Support Base Rhuddlan	576.50	539.37	506.72	516.41	503.62	518.42	3,032.98	1,048.31	1,084.61				8,326.94
Alexandra House (1st floor)	281.60	274.72	261.56	266.96	257.48	265.44	717.18	408.00	418.14				3,151.08
Alexandra House (2nd floor)	254.66	249.07	237.20	242.39	234.20	240.65	543.13	341.37	350.00				2,692.67
Alexandra House (ground floor)	588.24	575.70	548.50	560.28	541.76	556.09	3,308.89	1,053.70	1,080.11				8,813.27
Alexandra House (landlords supply)	84.60	87.42	84.60	87.42	87.42	84.60	101.16	97.20	100.44				814.86
Amlwch Police Station	145.09	142.88	131.95	135.56	137.28	145.09	149.13	190.38	203.42				1,380.78
Bala Police Station	145.65	138.30	130.88	133.54	130.71	133.71	174.35	188.88	194.66				1,370.68
Bangor Police Stn	1,343.91	1,226.92	1,146.10	1,162.18	1,123.97	1,181.84	1,614.06	1,811.49	3,207.35				13,817.82
Barmouth Police Station	365.63	226.42	210.32	211.23	179.97	240.48	276.62	289.64	275.12				2,275.43
Blaenau Ffestiniog Police Stn	724.45	705.43	670.87	684.44	659.43	681.36	858.59	903.80	926.63				6,815.00
Buckley Police Station	37.50	39.19	37.50	-	-	-	-	-	-				114.19
Caernafon House/Office	109.56	120.36	114.98	103.43	104.29	109.56	150.72	182.40	95.82				1,091.12
Coedpoeth Police Station	161.26	162.83	152.37	151.33	155.89	163.88	204.68	208.94	208.69				1,569.87
Coedpoeth Medical suite	60.13	60.31	57.76	59.44	58.37	58.19	71.06	67.65	74.04				566.95
Conwy (Muriau Buildings)	80.70	84.74	79.19	85.17	83.88	74.02	93.09	95.00	92.60				768.39
Corwen Police Station	237.02	219.26	205.33	208.84	202.55	211.19	284.89	324.38	334.40				2,227.86
Deeside Police Station	936.82	863.44	808.01	818.70	798.47	828.24	1,119.48	1,253.35	1,288.74				8,715.25
Federation Office	140.69	138.16	131.86	134.71	130.40	69.13	99.52	173.66	178.39				1,196.52
Holyhead Police Station (HH pending)	814.27	819.84	803.25	838.64	827.36	790.89	872.79	831.42	656.71				7,255.17
Holywell Police Station (Old Town Hall)	338.25	319.14	306.33	291.60	263.34	321.54	371.10	410.44	352.68				2,974.42
Llanberis Police Station	159.54	146.77	138.05	147.64	128.76	166.04	189.89	195.90	197.67				1,470.26
Llandudno Police Station	937.25	1,043.71	1,040.63	1,059.56	1,014.90	1,059.17	1,350.24	2,509.21	1,920.42				11,935.09
Llangollen Police Station	273.28	253.07	237.27	242.81	233.81	244.39	313.72	351.67	366.12				2,516.14
Llanrwst Police Station	121.93	148.41	133.00	158.61	95.01	-	-	-	-				656.96
Lletyr Dryw	114.99	116.30	111.98	115.22	113.72	112.62	161.71	180.05	219.75				1,246.34
Menai Bridge Police Station	105.27	112.69	105.27	102.93	101.63	109.18	142.02	144.27	174.10				1,097.36
1 Mona Road, Office	136.09	168.04	161.93	162.18	145.69	191.22	202.93	221.97	233.01				1,623.06
2 Mona Road, Office	105.13	104.32	99.96	102.39	61.21	59.87	74.28	103.01	105.78				815.95
Mostyn Police Station	133.59	121.99	118.07	118.33	108.42	128.62	136.79	137.74	130.34				1,133.89
Overton Police Station	115.04	108.57	102.66	106.83	100.98	106.36	138.50	134.24	149.79				1,062.97
Penygroes Police Station	272.12	265.67	252.93	258.12	249.29	256.60	325.17	340.79	349.48				2,570.17
Porthmadog Police Station	456.28	740.70	704.14	718.15	774.87	727.13	918.19	968.52	992.89				7,000.87
Pwllheli Police Station	449.26	408.54	381.60	387.42	372.58	394.85	556.84	622.54	643.13				4,216.76
Rhosllanerchrugog Police Stn	910.74	674.61	623.67	553.00	653.48	567.25	748.68	810.97	744.55				6,286.95
Rhuddlan Police Station	272.12	254.32	200.72	111.95	110.21	109.99	120.09	120.10	143.65				1,443.15
Ruthin Police Station	263.01	257.36	251.72	258.89	237.18	312.76	339.81	366.45	266.87				2,554.05
Saltney Police Station	156.93	233.15	259.15	256.82	211.67	305.16	309.20	348.41	242.28				2,322.77
SARC	756.83	736.24	699.90	713.90	687.34	711.06	897.22	945.77	969.61				7,117.87
Unit 8	1,378.07	1,254.57	1,170.82	1,189.38	1,145.99	1,209.70	1,656.18	1,854.90	1,917.42				12,777.03
Unit 31	762.42	741.38	704.80	718.82	692.02	715.97	903.61	1,778.38	1,007.47				8,024.87
Llay (external meter)	53.40	55.18	53.40	55.18	55.18	53.40	55.18	53.40	55.18				489.50
TOTAL [NHH elect]	16,788.10	16,201.72	15,301.83	15,370.85	14,878.85	15,353.92	27,966.30	25,575.49	25,695.65	0.00	0.00	0.00	173,132.71

= missing invoice

including 3rd party costs (to be recharged)

Notes

	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
Site	April	May	June	July	August	September	October	November	December	January	February	March	April to March 2025-26
Half- Hourly Supply													
Force HQ	85,682	87,563	84,997	89,753	90,694	88,541	90,429	85,466	89,091				792,216
St Asaph - Cryd y Dderwen	69,873	68,965	61,280	62,045	61,772	59,073	61,547	60,457	72,304				577,316
St Asaph - PFI	115,288	119,353	118,392	124,488	120,858	114,198	117,329	116,577	120,070				1,066,553
Llay (main meter)	70,440	68,518	65,423	64,911	68,652	72,162	78,127	84,639	93,751				666,623
Caernarfon D.H.Q & PS	23,197	23,982	23,417	24,274	23,849	21,837	23,544	22,264	23,404				209,768
Deeside Office/House	207	181	148	155	161	176	185	182	188				1,583
Denbigh Police Station	3,872	4,067	3,754	3,939	4,051	4,139	4,456	4,510	4,796				37,584
Dolgellau Police Station	4,453	4,719	4,435	4,236	4,258	4,436	4,521	4,537	4,671				40,266
Firearms Training Complex	2,601	2,648	2,288	2,432	2,122	2,435	2,860	2,876	2,732				22,994
Llanddona Radio Site	1,152	1,192	1,095	1,105	1,113	1,010	1,043	1,008	1,051				9,769
Llandegai - Western Traffic Base	4,615	4,603	4,105	3,885	3,842	4,333	5,539	5,521	5,724				42,167
Llangefni Police Station	7,836	8,128	7,935	8,366	8,359	8,532	9,075	8,930	8,791				75,952
Mold Police Station	11,229	10,974	11,014	11,650	11,535	11,111	12,135	11,865	11,822				103,335
Rhyl Police Station	8,948	8,778	8,196	8,647	8,249	7,898	8,848	8,954	9,053				77,571
DIP - Deeside	143	149	144	149	149	144	149	144	149				1,320
Unit 34 St Asaph	4,732	4,697	4,280	4,361	4,433	4,885	5,346	5,645	5,760				44,139
TOTAL [HH elect]	414,268	418,517	400,903	414,396	414,097	404,910	425,133	423,575	453,357	0	0	0	3,769,156

Non Half - Hourly Supply

Abergele Police Station	3,676	3,364	3,171	3,200	3,082	3,294	15,058	11,507	12,526	58,878
Abergele Hillsea	87	83	78	79	75	27	42	98	100	669
Abergele Seaview	372	360	62	63	65	70	106	257	176	1,531
Abersoch Police Station	840	347	260	249	206	236	312	324	243	3,017
Air Support Base Rhuddlan	1,740	1,538	1,418	1,432	1,373	1,472	11,277	3,317	3,433	27,000
Alexandra House (1st floor)	914	869	821	833	789	839	2,411	1,215	1,242	9,933
Alexandra House (2nd floor)	789	750	708	719	681	724	1,790	1,012	1,035	8,208
Alexandra House (ground floor)	1,741	1,655	1,563	1,586	1,503	1,597	12,029	3,242	3,316	28,232
Alexandra House (landlords supply)	0	0	0	0	0	0	3	0	0	3
Amlwch Police Station	501	485	440	451	459	501	432	603	650	4,522
Bala Police Station	425	383	357	361	348	370	447	513	528	3,732
Bangor Police Stn	5,091	4,541	4,211	4,253	4,083	4,370	5,349	6,142	11,515	49,555
Barmouth Police Station	1,389	789	723	719	575	862	855	915	849	7,676
Blaenau Ffestiniog Police Stn	2,351	2,236	2,111	2,142	2,030	2,158	2,450	2,656	2,716	20,850
Buckley Police Station	0	2	0	-	-	-	-	-	-	2
Caernafon House/Office	332	376	357	298	302	332	396	529	177	3,099
Coedpoeth Police Station	497	496	456	443	464	509	568	593	584	4,610
Coedpoeth Medical suite	105	100	94	96	91	96	109	101	121	913
Conwy (Muriau Buildings)	202	215	195	217	211	171	207	220	205	1,843
Corwen Police Station	846	756	700	708	679	727	888	1,022	1,053	7,379
Deeside Police Station	3,280	2,924	2,707	2,725	2,635	2,797	3,435	3,982	4,090	28,575
Federation Office	405	385	364	369	349	73	150	457	468	3,020
Holyhead Police Station	2,259	2,254	2,218	2,324	2,282	2,172	2,165	2,050	1,465	19,189
Holywell Police Station (Old Town Hall)	1,168	1,067	1,021	975	840	1,091	1,148	1,317	1,074	9,701
Llanberis Police Station	489	422	390	426	339	519	509	541	540	4,175
Llandudno Police Station	3,304	3,751	3,767	3,822	3,622	3,850	4,372	8,932	6,601	42,021
Llangollen Police Station	901	791	729	742	699	763	947	1,081	1,128	7,781
Llanrwst Police Station	172	281	223	328	83	-	-	-	-	1,087
Lletyr Dryw	141	134	127	129	122	130	247	334	481	1,845
Menai Bridge Police Station	239	265	239	220	214	257	318	335	446	2,533
1 Mona Road, Office	381	520	500	493	417	635	561	645	681	4,833
2 Mona Road, Office	240	228	216	219	28	30	77	200	204	1,442
Mostyn Police Station	372	310	300	293	247	349	329	340	303	2,843
Overton Police Station	284	246	227	238	211	244	304	295	349	2,398
Penygroes Police Station	870	827	781	792	751	798	906	982	1,004	7,711
Porthmadog Police Station	1,150	2,394	2,260	2,293	2,547	2,363	2,683	2,909	2,975	21,574
Pwllheli Police Station	1,761	1,572	1,460	1,478	1,412	1,519	1,855	2,119	2,189	15,365
Rhosllanerchrugog Police Stn	3,164	2,084	1,887	1,543	1,990	1,636	2,000	2,270	1,984	18,558
Rhuddlan Police Station	864	769	535	113	105	117	139	150	233	3,025
Ruthin Police Station	822	783	770	790	690	1,015	955	1,042	664	7,531
Saltney Police Station	477	820	948	929	721	1,120	985	1,115	718	7,833
SARC	2,496	2,374	2,241	2,274	2,155	2,291	2,601	2,820	2,884	22,136
Unit 8	5,243	4,664	4,321	4,374	4,181	4,494	5,512	6,310	6,523	45,622
Unit 31	2,521	2,397	2,263	2,296	2,176	2,313	2,626	6,075	3,032	25,699
Llay (external meter)	0	0	0	0	0	0	0	0	0	0
TOTAL [NHH elect]	54,901	51,607	48,219	48,034	45,832	48,931	89,553	80,567	80,505	0

INVOICES:

GAS, LPG

(including 3rd party - to be recharged)

Site

GAS - Total Energies Invoices

Abergele Police Station
Abergele Hillsea
Abergele Seaview
Alexandra House
Amlwch Police Station
Bala Police Station
Bangor Police Stn
Barmouth Police Station
Blaenau Ffestiniog Police Stn
Buckley Police Station
Caernarfon D.H.Q.
Caernafon House/Office
Caernarfon Police Station
Caernarfon PS - custody extension
Coedpoeth Medical suite
Coedpoeth Police Station
Conwy Muriau Building
Corwen Police Station
Deeside Office/House
Deeside Police Station
Denbigh Police Station
Dolgellau Police Station
Eastern Command & Custody - Llay
Federation Office
Force HQ - main meter
Force HQ - kitchen meter
Lletyr Dryw
Holyhead Police Station
Llanberis Police Station
Llandudno Police Station
Llangefni Police Station
Llangollen Police Station
Llanrwst Police Station
1 Mona Road, Office
2 Mona Road, Office
Menai Bridge Police Station
Mold Police Station
Penygroes Police Station
Porthmadog Police Station
Pwllheli Police Station
Rhosllanerchrugog Police Stn
Rhuddlan Police Station
Rhyl Police Station
Ruthin Police Station
Saltney Police Station
SARC
St Asaph - Cryd y Dderwen
St Asaph - Unit 8
St Asaph - Unit 31
St Asaph - Unit 34 VCC
St Asaph - PFI

TOTAL [Total Energies - Gas]

Notes

SITE SOLD

site closed pending s:

site closed pending s:

= amended due to credit note and re-invoice

= missing

= under query

2024-25 Spend (£) NET - adjusted to account for credit notes & re-invoiced within period

1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
April	May	June	July	August	September	October	November	December	January	February	March	2024-25
338.53	206.73	120.15	116.39	71.97	187.98	224.96	266.43	312.60	377.08	312.53	290.27	2,825.62
87.89	47.13	40.73	111.03	56.35	61.43	60.70	64.88	74.65	96.33	73.31	64.23	838.66
95.87	52.23	46.88	39.61	37.56	65.75	84.91	84.09	49.79	87.71	87.40	36.89	768.69
930.25	384.20	261.17	157.68	113.15	538.63	687.22	860.92	1,024.77	1,239.60	1,000.18	851.99	8,049.76
178.11	103.26	80.97	58.64	57.49	101.05	115.39	141.30	176.26	206.49	176.23	166.63	1,561.82
36.00	37.20	36.00	221.18	229.91	213.86	166.78	171.22	177.55	179.70	147.91	118.02	1,735.33
802.72	478.26	397.94	284.73	251.02	466.60	547.79	784.67	947.23	1,141.28	911.15	795.17	7,808.56
130.17	79.48	63.66	56.34	47.21	73.93	84.19	110.74	135.93	157.71	135.34	108.03	1,182.73
465.99	297.60	216.83	186.91	186.30	243.58	348.35	480.76	537.55	831.17	546.50	532.95	4,874.49
20.10	20.77	20.10	14.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.71
1,067.55	650.68	594.13	491.38	421.63	713.67	751.41	1,006.13	1,157.44	1,451.47	1,138.05	1,024.71	10,468.25
147.10	90.28	82.99	74.08	68.58	95.77	109.15	145.64	175.71	193.98	138.43	133.92	1,455.63
465.22	245.79	99.26	156.65	171.98	298.82	352.36	513.19	600.88	731.54	569.25	442.96	4,647.90
1,053.24	695.09	632.39	474.13	396.16	599.83	648.41	850.90	1,005.00	1,150.95	989.92	893.85	9,389.87
119.57	68.53	62.09	50.83	51.45	77.39	97.61	140.76	165.59	179.53	140.55	101.61	1,255.51
164.94	89.65	81.80	64.52	61.99	102.54	130.54	181.20	208.55	235.02	198.74	152.59	1,672.08
21.00	21.70	21.00	21.70	21.70	21.00	22.63	21.90	897.36	910.84	110.37	119.57	2,210.77
251.38	152.63	129.18	113.54	107.22	162.61	193.56	279.82	308.99	345.01	314.60	207.64	2,566.18
153.23	85.83	73.24	64.58	62.61	99.25	128.92	182.54	205.14	248.91	201.38	164.47	1,670.10
761.42	482.78	174.41	181.47	183.31	193.52	755.74	922.07	1,000.17	1,129.26	944.23	861.74	7,590.12
536.62	806.89	274.98	208.21	207.42	287.88	428.94	789.37	706.97	777.35	714.29	690.75	6,429.67
1,105.93	567.79	702.24	684.73	668.24	865.84	892.71	1,123.06	1,171.15	1,467.98	1,162.92	1,069.12	11,481.71
2,838.62	2,172.13	1,925.10	1,653.04	1,575.15	2,238.38	2,403.89	2,881.57	3,217.93	3,748.74	3,280.94	2,966.63	30,902.12
117.70	77.73	58.27	52.44	43.38	63.37	84.69	113.14	128.55	162.37	138.88	112.61	1,153.13
4,987.94	2,858.64	2,311.78	2,007.07	1,879.61	2,813.67	3,368.88	4,379.38	5,001.46	6,034.29	4,910.21	4,519.00	45,071.93
45.81	51.98	60.06	94.91	68.59	74.47	52.40	53.51	52.57	52.34	44.80	46.67	698.11
459.86	167.92	84.30	87.11	87.11	84.30	99.51	96.30	99.51	99.51	89.88	99.51	1,554.82
1,686.82	1,157.13	865.90	742.84	698.08	1,070.21	1,192.36	1,613.41	1,911.55	2,346.62	1,653.97	1,686.98	16,625.87
150.81	92.02	75.40	66.82	60.28	84.80	106.33	144.43	164.38	192.65	168.23	146.99	1,453.14
627.60	493.62	395.40	350.06	289.82	458.40	462.56	569.51	634.66	719.49	615.31	534.18	6,150.61
663.36	408.03	289.77	258.57	257.92	417.85	458.82	613.81	727.50	821.13	750.95	660.91	6,328.62
454.68	222.82	214.25	200.97	192.32	240.97	320.83	427.54	478.88	594.62	497.73	419.22	4,264.83
697.91	706.49	245.11	207.93	68.20	66.00	99.82	96.60	99.82	99.82	90.16	90.16	2,568.02
37.20	38.44	37.20	38.44	38.44	37.20	21.39	20.70	21.39	21.39	19.32	21.39	352.50
36.90	38.13	36.90	38.13	38.13	36.90	20.77	20.10	20.77	20.77	18.76	20.77	347.03
166.17	98.54	55.62	48.60	46.91	588.12	131.23	194.71	227.17	318.44	278.81	267.65	2,421.97
2,004.31	1,339.62	1,139.37	540.01	234.98	227.40	323.02	312.60	323.02	323.02	291.76	323.02	7,382.13
161.41	118.80	89.35	78.46	78.76	101.91	123.92	164.49	182.08	214.94	182.91	181.67	1,678.70
374.72	171.38	151.77	114.04	98.55	181.70	216.38	389.84	459.38	544.26	434.19	371.36	3,507.57
441.24	274.27	222.44	204.43	204.99	240.19	272.50	391.87	474.28	562.54	463.39	414.47	4,166.61
602.26	353.83	379.52	288.47	300.87	435.91	504.81	601.38	695.00	749.10	647.55	549.69	6,108.39
164.77	104.12	102.75	67.25	63.00	83.52	116.59	154.27	188.91	304.50	189.45	143.78	1,682.91
1,654.71	1,244.38	1,032.87	624.52	505.19	515.37	1,211.64	1,503.89	1,685.66	2,022.13	1,649.92	1,492.69	15,142.97
274.91	138.29	127.83	107.66	101.19	174.77	210.34	316.19	411.58	448.75	379.23	335.87	3,026.61
38.70	843.58	56.38	46.67	43.47	72.36	71.36	110.12	133.86	160.26	117.23	95.09	1,789.08
255.38	166.14	133.01	120.29	120.07	160.43	184.20	233.84	306.83	403.65	323.40	230.97	2,638.21
2,185.26	1,090.02	915.93	743.69	698.01	1,078.40	1,222.67	1,775.86	2,635.78	2,784.62	2,331.47	2,011.81	19,473.52
702.41	380.34	217.55	216.10	211.99	439.69	522.62	687.53	752.48	867.08	739.84	687.81	6,425.44
430.09	275.96	201.56	274.81	145.56	234.08	334.12	461.73	595.13	717.86	600.09	473.26	4,744.25
987.48	639.21	182.07	269.07	173.00	206.67	681.15	848.05	2,343.61	1,380.16	2,318.13	1,231.62	11,260.22
17,006.18	10,925.40	9,292.97	7,747.68	7,000.05	10,639.90	11,551.24	16,032.95	15,537.47	15,004.19	11,699.61	11,292.60	143,730.24
49,188.04	32,313.46	25,112.57	21,123.15	18,796.87	28,537.87	33,202.31	44,330.91	50,550.49	54,858.15	44,939.40	40,255.49	443,208.71

GAS - Other Suppliers Invoices

Chirk NPT	Recharged by Glyn	-	-	-	-	118.17	-	-	-	-	310.65	-	-	428.82
Colwyn Bay PS	Recharged by Colw	-	-	-	-	-	-	-	-	-	-	-	-	1,826.66
Flint PS (Flintshire Connects)	Recharged by Flint:	238.15	135.18	130.82	135.18	135.18	130.82	135.18	130.82	551.17	552.80	454.88	503.62	3,233.80
Holywell PS (Flintshire Connects)	Recharged by Flint:	12.02	8.91	8.63	8.91	8.91	8.63	8.91	8.63	40.57	39.15	31.41	34.78	219.46
Wrexham (Front of House)	Recharged by Wre»	490.19	262.46	253.99	262.46	262.46	253.99	476.45	467.98	751.83	737.66	638.60	707.02	5,565.09
Tywyn FS & PS - Police	Recharged by NWF	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	0.00
Buckley FS - Police	Recharged by NWF	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	0.00
TOTAL [Other Suppliers - Gas]		<u>740.36</u>	<u>406.55</u>	<u>393.44</u>	<u>406.55</u>	<u>524.72</u>	<u>393.44</u>	<u>620.54</u>	<u>607.43</u>	<u>1,343.57</u>	<u>1,640.26</u>	<u>1,124.89</u>	<u>1,245.42</u>	<u>11,273.83</u>
TOTAL FOR GAS		<u>49,928.40</u>	<u>32,720.01</u>	<u>25,506.01</u>	<u>21,529.70</u>	<u>19,321.59</u>	<u>28,931.31</u>	<u>33,822.85</u>	<u>44,938.34</u>	<u>51,894.06</u>	<u>56,498.41</u>	<u>46,064.29</u>	<u>41,500.91</u>	<u>454,482.54</u>
Flogas [LPG] Invoices														
Abersoch Police Station		-	-	14.11	-	9.53	-	-	13.15	-	-	12.33	-	49.12
Air Support Base Rhuddlan		-	563.22	-	230.77	-	-	31.51	743.01	817.72	-	1,337.68	-	3,723.91
Firearms Training Complex		760.58	-	-	-	-	-	-	-	-	-	757.01	-	1,517.59
Mostyn Police Station		-	-	145.57	-	-	-	-	-	-	-	415.88	-	561.45
Western Traffic Base		1,520.94	-	-	56.43	439.11	-	367.80	403.81	-	2,155.78	-	768.49	5,712.36
Nefyn FS & PS - Police (LPG)	Recharged by NWF	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	inc in rent	0.00
TOTAL [Flogas - LPG]		<u>2,281.52</u>	<u>563.22</u>	<u>159.68</u>	<u>287.20</u>	<u>448.64</u>	<u>0.00</u>	<u>399.31</u>	<u>1,159.97</u>	<u>817.72</u>	<u>2,155.78</u>	<u>2,522.90</u>	<u>768.49</u>	<u>11,564.43</u>

INVOICES:

GAS, LPG

(including 3rd party - to be recharged)

Site

GAS - Total Energies Invoices

2024-25 CONSUMPTION (kWh) NET - adjusted to account for credit notes & re-invoiced within period												
1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
April	May	June	July	August	September	October	November	December	January	February	March	2024-25
Abergele Police Station	4,713	2,678	1,050	982	79	2,481	3,540	4,293	5,228	6,547	5,320	41,718
Abergele Hillsea	995	305	201	1,615	484	632	758	825	1,014	1,467	1,032	10,125
Abergele Seaview	1,096	362	279	124	79	677	1,120	1,062	282	1,095	1,167	7,343
Alexandra House	14,195	4,554	3,151	903	0	7,535	12,417	15,614	19,010	23,388	18,585	134,794
Amlwch Police Station	2,679	1,119	771	271	237	1,162	1,855	2,451	3,313	4,041	3,389	24,399
Bala Police Station	0	0	0	3,726	3,728	3,609	3,732	3,615	3,730	3,725	2,999	31,065
Bangor Police Stn	11,969	6,113	5,140	3,455	2,647	6,249	9,624	14,360	17,748	21,695	17,047	130,669
Barmouth Police Station	1,842	780	536	350	158	733	1,187	1,842	2,456	2,980	2,514	17,130
Blaenau Ffestiniog Police Stn	6,453	3,898	2,581	1,852	1,757	3,068	5,383	8,056	9,172	15,374	9,506	76,298
Buckley Police Station	0	0	0	0	0	0	0	0	0	0	0	0
Caernarfon D.H.Q.	16,331	8,791	8,425	6,380	4,956	10,366	13,525	18,450	21,545	27,598	21,221	176,489
Caernafon House/Office	1,831	802	749	553	439	959	1,504	2,248	2,862	3,217	2,180	19,321
Caernarfon Police Station	6,578	2,655	257	1,208	1,419	3,756	5,892	9,152	10,953	13,624	10,287	73,384
Caernarfon PS - custody extension	16,286	9,740	9,319	6,290	4,731	8,572	11,467	15,354	18,536	21,435	18,327	156,386
Coedpoeth Medical suite	1,673	610	547	282	282	846	1,561	2,181	2,682	2,946	2,200	17,382
Coedpoeth Police Station	2,464	904	838	440	372	1,241	2,171	2,825	3,369	3,894	3,232	24,378
Conwy Muriau Building	0	0	0	0	0	0	0	0	19,122	19,155	2,334	43,205
Corwen Police Station	3,877	1,808	1,497	1,107	935	2,143	3,427	4,587	5,150	5,856	5,364	39,345
Deeside Office/House	1,921	712	648	429	372	1,162	1,821	2,926	3,369	4,267	3,356	23,499
Deeside Police Station	11,483	6,418	1,598	1,637	1,599	1,951	14,712	17,591	19,122	21,649	17,956	132,034
Denbigh Police Station	7,911	12,181	4,067	2,563	2,433	4,241	7,441	15,004	13,049	14,391	13,288	109,439
Dolgellau Police Station	16,897	7,299	10,257	9,666	9,011	12,937	16,782	20,981	21,804	27,914	21,740	195,133
Eastern Command & Custody - Llay	45,909	33,254	31,106	25,577	23,260	36,037	48,876	56,751	63,621	74,250	64,923	562,480
Federation Office	1,594	746	425	271	180	519	1,131	1,842	2,197	3,036	2,548	16,297
Force HQ - main meter	78,681	40,373	33,473	27,186	23,975	41,664	63,086	82,080	94,813	115,840	93,152	779,759
Force HQ - kitchen meter	294	373	559	1,141	653	801	441	463	417	406	314	6,154
Lletyr Dryw	6,487	1,356	0	0	0	0	0	0	0	0	0	7,843
Holyhead Police Station	26,176	16,429	12,391	9,881	8,741	15,746	21,746	29,907	36,092	44,992	30,634	284,349
Llanberis Police Station	2,170	938	693	474	327	869	1,606	2,542	3,009	3,691	3,189	22,102
Llandudno Police Station	9,449	6,881	5,620	4,664	3,987	6,621	8,074	10,033	11,325	13,002	11,021	99,931
Llangefni Police Station	9,968	5,345	4,212	3,422	3,255	5,809	7,973	10,993	13,342	15,182	13,926	105,478
Llangollen Police Station	6,284	2,486	2,559	2,168	1,904	3,045	5,213	7,321	8,339	10,723	8,855	66,028
Llanrwst Police Station	10,929	10,723	3,721	0	0	0	0	0	0	0	0	25,373
1 Mona Road, Office	0	0	0	0	0	0	0	0	0	0	0	0
2 Mona Road, Office	0	0	0	0	0	0	0	0	0	0	0	0
Menai Bridge Police Station	2,656	1,243	469	294	248	9,734	1,979	3,570	4,350	5,531	4,815	39,449
Mold Police Station	30,764	18,576	16,335	5,352	0	0	0	0	0	0	0	71,027
Penygroes Police Station	2,340	1,412	939	666	642	1,173	1,956	2,938	3,335	4,131	3,446	26,358
Porthmadog Police Station	5,312	1,966	1,754	903	563	2,324	3,732	6,745	8,170	9,888	7,710	55,401
Pwllheli Police Station	6,171	3,616	2,872	2,383	2,287	3,169	4,376	6,078	7,764	9,561	7,688	62,513
Rhosllanerchrugog Police Stn	9,166	4,689	5,497	4,336	4,382	6,384	9,409	11,050	12,970	13,962	12,008	103,781
Rhuddlan Police Station	2,419	1,141	1,229	452	349	812	1,809	2,723	3,572	5,418	3,670	26,020
Rhyl Police Station	25,983	18,260	15,754	8,187	5,857	6,373	22,334	27,624	31,281	38,118	30,683	257,891
Ruthin Police Station	4,137	1,322	1,251	768	608	2,177	3,834	5,333	7,336	8,037	6,711	47,275
Saltney Police Station	0	13,517	368	136	68	685	1,270	2,232	2,823	3,463	2,419	28,810
SARC	3,944	2,056	1,564	1,231	1,171	2,087	3,178	4,327	5,116	7,133	5,566	41,607
St Asaph - Cryd y Dderwen	33,499	14,000	11,944	8,537	7,434	14,573	20,593	31,782	50,189	52,722	43,746	326,069
St Asaph - Unit 8	10,488	4,723	2,525	2,371	2,185	6,034	9,036	12,225	13,488	15,779	13,344	104,439
St Asaph - Unit 31	5,911	3,571	2,358	3,726	1,059	2,966	5,225	7,796	10,592	13,093	10,807	75,145
St Asaph - Unit 34 VCC	15,823	9,480	2,279	3,941	1,904	2,730	14,498	17,354	49,918	28,467	48,920	221,279
St Asaph - PFI	280,208	169,245	151,505	120,751	103,395	172,372	224,905	311,988	298,125	282,520	215,460	2,538,180

TOTAL [Total Energies - Gas]

767,956 459,450 365,313 282,651 234,152 419,024 606,199 819,114 945,700 1,025,203 828,599 731,213 7,484,574

INVOICES:

GAS, LPG

(including 3rd party - to be recharged)

Site

GAS - Total Energies Invoices

Abergele Police Station

Abergele Hillsea

Abergele Seaview

Alexandra House

Amlwch Police Station

Bala Police Station

Bangor Police Stn

Barmouth Police Station

Blaenau Ffestiniog Police Stn

Buckley Police Station

Caernarfon D.H.Q.

Caernafon House/Office

Caernarfon Police Station

Caernarfon PS - custody extension

Coedpoeth Medical suite

Coedpoeth Police Station

Conwy Muriau Building

Corwen Police Station

Deeside Office/House

Deeside Police Station

Denbigh Police Station

Dolgellau Police Station

Eastern Command & Custody - Llay

Federation Office

Force HQ - main meter

Force HQ - kitchen meter

Lletyr Dryw

Holyhead Police Station

Llanberis Police Station

Llandudno Police Station

Llangefni Police Station

Llangollen Police Station

Llanrwst Police Station

1 Mona Road, Office

2 Mona Road, Office

Menai Bridge Police Station

Mold Police Station

Penygroes Police Station

Porthmadog Police Station

Pwllheli Police Station

Rhosllanerchrugog Police Stn

Rhuddlan Police Station

Rhyl Police Station

Ruthin Police Station

Saltney Police Station

SARC

St Asaph - Cryd y Dderwen

St Asaph - Unit 8

St Asaph - Unit 31

St Asaph - Unit 34 VCC

St Asaph - PFI

TOTAL [Total Energies - Gas]

= amended due to credit note and re-invoice

= missing

= under query

2025-26 Spend (£) NET - adjusted to account for credit notes & re-invoiced within period

1

2

3

4

5

6

7

8

9

10

11

12

TOTAL

April

May

June

July

August

September

October

November

December

January

February

March

2025-26

251.62

192.93

168.97

163.53

170.70

172.14

283.61

276.47

342.87

2,022.84

62.08

46.06

44.51

41.67

36.44

50.35

72.20

70.67

87.06

511.04

35.70

36.89

35.70

36.89

36.89

44.84

51.93

85.06

48.14

412.04

543.36

298.88

179.09

155.62

155.62

368.88

693.86

834.65

1,101.07

4,331.03

131.06

96.62

64.24

51.76

51.79

86.35

136.71

164.89

199.00

982.42

81.45

54.69

46.23

36.42

36.43

49.20

80.00

103.80

124.93

613.15

542.02

421.01

229.36

171.08

175.26

343.37

598.93

592.42

383.46

3,456.91

75.39

55.95

48.92

45.55

44.04

57.00

107.76

128.08

150.00

712.69

364.07

253.13

196.22

177.10

177.42

215.43

402.21

385.57

244.30

2,415.45

-

-

-

-

-

-

-

-

-

0.00

727.68

581.07

419.32

361.48

361.86

580.56

921.58

1,197.14

1,418.90

6,569.59

102.31

73.75

56.61

46.53

48.46

73.82

89.25

51.60

53.32

595.65

325.50

245.88

196.37

175.58

162.81

262.78

406.32

542.20

670.60

2,988.04

608.64

469.88

342.75

305.57

300.08

483.21

743.61

783.78

911.56

4,949.08

48.75

50.71

48.44

42.78

42.78

44.58

103.63

148.46

60.56

590.69

108.02

81.22

67.75

58.10

59.73

89.06

144.67

199.56

200.24

1,008.35

112.80

113.71

39.14

24.55

24.19

41.34

102.13

90.70

548.56

179.80

135.43

109.91

101.62

106.85

146.31

218.54

297.58

334.95

1,630.99

111.78

77.52

60.93

56.61

57.50

82.18

141.04

186.64

223.09

997.29

661.85

313.27

163.17

168.07

167.68

176.92

596.89

649.87

635.51

3,533.23

171.17

153.10

192.27

161.01

174.07

342.54

546.98

651.94

724.47

3,117.55

785.01

639.59

557.43

474.64

473.78

618.25

790.13

1,061.42

1,204.66

6,604.91

2,354.40

1,826.24

1,334.10

1,046.32

1,093.26

1,868.72

2,873.74

3,124.58

3,483.70

19,005.06

84.32

63.19

51.71

48.03

48.08

72.51

113.24

122.90

INVOICES:

GAS, LPG

(including 3rd party - to be recharged)

Notes

= amended due to credit note and re-invoice

= missing

= under query

2025-26 CONSUMPTION (kWh) NET - adjusted to account for credit notes & re-invoiced within period

Site	Code	1 April	2 May	3 June	4 July	5 August	6 September	7 October	8 November	9 December	10 January	11 February	12 March	TOTAL 2025-26
<u>GAS - Total Energies Invoices</u>														
Abergele Police Station	H201	4,158	3,449	2,850	2,665	2,816	2,912	3,922	3,865	5,180				31,817
Abergele Hillsea	H207	800	514	499	397	238	662	762	759	1,077				5,708
Abergele Seaview	H206	0	0	0	0	0	263	273	1,009	193				1,738
Alexandra House	G267	9,046	4,134	829	0	0	5,139	10,925	14,134	19,577				63,784
Amlwch Police Station	C102	2,307	1,336	454	45	45	1,085	1,887	2,675	3,469				13,303
Bala Police Station	H601	1,314	548	341	23	23	423	1,353	1,995	2,494				8,514
Bangor Police Stn	D205	9,458	6,726	2,850	1,043	1,142	4,991	9,140	9,181	4,568				49,099
Barmouth Police Station	E801	959	388	227	91	45	457	1,444	2,017	2,517				8,145
Blaenau Ffestiniog Police Stn	F513	5,757	3,905	2,396	1,758	1,730	2,924	5,582	5,361	2,675				32,088
Buckley Police Station	K301	SOLD	-	-	-	-	-	-	-	-	-	-	-	-
Caernarfon D.H.Q.	C318	12,919	9,638	5,995	4,548	4,479	9,742	14,949	21,093	25,518				108,881
Caernafon House/Office	C305	1,359	686	318	45	90	719	762	0	0				3,979
Caernarfon Police Station	C318	5,266	3,437	2,362	1,815	1,482	3,906	5,786	8,818	11,392				44,264
Caernarfon PS - custody extension	C318	10,509	7,354	4,519	3,561	3,371	7,789	11,573	12,649	15,145				76,470
Coedpoeth Medical suite	K407	206	228	204	0	0	91	1,410	2,177	317				4,633
Coedpoeth Police Station	K406	1,553	777	443	113	158	1,051	2,058	2,947	3,469				12,569
Conwy Muriau Building	F202	2,547	2,626	501	57	45	560	1,933	1,677					9,946
Corwen Police Station	I501	3,050	1,793	1,135	839	973	2,170	3,365	4,578	5,317				23,220
Deeside Office/House	K310	1,439	628	341	170	192	948	1,728	2,754	3,469				11,669
Deeside Police Station	K309	12,439	4,419	1,203	1,248	1,210	1,587	9,163	10,473	9,987				51,729
Denbigh Police Station	I302	1,805	1,233	2,487	1,497	1,844	5,550	8,663	11,062	12,436				46,577
Dolgellau Police Station	F801	14,198	10,974	9,231	7,225	7,080	10,587	11,902	17,942	20,711				109,850
Eastern Command & Custody - Llay	L420	47,288	35,674	24,434	17,557	18,368	36,865	51,270	57,329	64,287				353,072
Federation Office	G255	1,142	525	238	91	90	834	1,614	1,915	2,415				8,864
Force HQ - main meter	G251	62,132	43,942	30,349	24,723	24,017	39,942	62,364	78,288	100,819				466,576
Force HQ - kitchen meter	G251	297	320	364	386	328	400	352	329	295				3,071
Lletyr Dryw	G266	site closed pending sale	0	0	0	0	0	0	0	0				0
Holyhead Police Station	A102	23,119	17,609	14,670	11,591	9,376	12,197	18,530	26,874	33,328				167,294
Llanberis Police Station	D304	1,097	80	114	57	57	583	1,739	2,358	2,936				9,021
Llandudno Police Station	F101	7,219	6,600	4,814	4,219	4,456	6,395	7,946	9,600	11,359				62,608
Llangefni Police Station	C205	9,138	7,366	3,486	2,427	2,160	5,493	7,639	9,011	13,683				60,403
Llangollen Police Station	K522	4,546	2,638	1,851	1,508	1,561	2,969	5,229	7,583	9,114				36,999
Llanrwst Police Station	F302	SOLD	0	0	0	0	0	0	0	0				0
1 Mona Road, Office	D226	0	0	0	0	0	0	0	0	0				0
2 Mona Road, Office	D228	0	0	0	0	0	0	0	0	0				0
Menai Bridge Police Station	D227	2,856	1,930	1,192	873	860	1,450	841	3,491	1,338				14,831
Mold Police Station	K322	0	0	0	344,161	18,221	17,816	18,314	0	73,288				471,800
Penygroes Police Station	C404	2,113	1,439	114	91	91	559	1,967	1,893	941				9,208
Porthmadog Police Station	D603	3,587	2,044	1,624	998	950	2,592	4,513	6,098	7,788				30,194
Pwllheli Police Station	B602	4,329	2,935	2,225	1,815	1,855	3,152	5,343	6,495	8,343				36,492
Rhosllanerchrugog Police Stn	K519	7,265	5,584	4,258	3,425	3,416	5,173	7,662	9,498	10,066				56,347
Rhuddlan Police Station	I203	1,930	845	272	34	147	948	1,705	2,902	3,741				12,524
Rhyl Police Station	I125	19,875	14,743	11,070	8,767	7,849	8,440	20,781	25,502	31,480				148,507
Ruthin Police Station	J404	3,609	1,690	693	340	577	2,238	3,899	476	0				13,522
Saltney Police Station	L318	1,155	330	124	91	91	341	1,235	2,218	2,807				8,392
SARC	G220	3,530	1,804	1,453	1,293	1,323	1,953	3,376	4,046	5,600				24,378
St Asaph - Cryd y Dderwen	F905	25,243	15,840	9,015	4,820	7,442	13,990	23,623	36,406	54,742				191,121
St Asaph - Unit 8	I207	8,761	6,315	1,714	159	441	5,870	9,015	11,652	13,932				57,859
St Asaph - Unit 31	I211	5,586	2,649	1,567	919	1,074	2,787	4,957	8,274	10,305				38,118
St Asaph - Unit 34 VCC	F906	20,652	8,587	3,838	737	554	6,726	16,302	23,857	25,171				106,424
St Asaph - PFI	F903	244,779	198,973	119,637	94,336	83,207	162,636	207,100	293,492	363,777				1,767,937
TOTAL [<u>Total Energies - Gas</u>]		612,337	445,255	278,301	552,558	215,474	405,905	595,896	766,753	1,001,066	0	0	0	4,873,545